

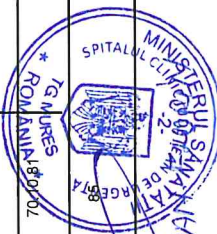
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Programe nationale de sanatate	14.5	27,962,000	14,910,000	27,962,000	27,818,324	27,818,324	27,802,016	16,308	21,429,006
Investitii, in conditiile legii	0	0	0	0	0	0	0	0	0
Reparatii capitale	0	0	0	0	0	0	0	0	0
Actiuni sanitare	189,068,000	214,156,000	189,068,000	214,156,000	211,886,604	211,886,604	211,880,833	5,771	206,334,682
Aparatura medicala de inalta performanta	0	10,255,000	0	10,255,000	10,253,734	10,253,734	10,253,734	0	9,340,443
Stimulentul de risc	0	0	0	0	0	0	0	0	0
CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT (01+70+85)	203,978,000	252,373,000	203,978,000	252,373,000	249,958,662	249,958,662	249,936,563	22,079	237,104,131
Cheltuieli curente 01(10+20+59)	01	203,978,000	203,978,000	242,118,000	239,704,928	239,704,928	239,682,849	22,079	227,763,688
Cheltuieli de personal	10	179,545,424	179,545,424	201,739,491	199,547,515	199,547,515	199,547,515	0	195,557,667
Bunuri si servicii	20	24,432,576	24,432,576	40,378,509	40,157,413	40,157,413	40,135,334	22,079	32,206,021
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0
Alte cheltuieli	59	0	0	0	0	0	0	0	0
Cheltuieli de capital 70(71)	70	0	10,255,000	0	10,253,734	10,253,734	10,253,734	0	9,340,443
Active nefinanciare	71	0	10,255,000	0	10,253,734	10,253,734	10,253,734	0	9,340,443
LOCUINTA 70.10.03(70.10.03.30)	70.10.03	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintei	70.10.03.30	0	0	0	0	0	0	0	0
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA 70.10.01 +...+70.10.79+ 85	70.10	0	0	0	0	0	0	0	0
Cheltuieli curente 70.10.01(70.10.10+70.10.20)	70.10.01	0	0	0	0	0	0	0	0
Cheltuieli de personal	70.10.10	0	0	0	0	0	0	0	0
Bonuri si servicii	70.10.20	0	0	0	0	0	0	0	0
Cheltuieli de capital	70.10.70	0	0	0	0	0	0	0	0
Active nefinanciare	70.10.71	0	0	0	0	0	0	0	0
Operatiuni financiare 70.10.79(70.10.81)	70.10.79	0	0	0	0	0	0	0	0
Rambursari de credite	70.10.81	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent		0	0	0	0	0	0	0	0



EC. TONIA DUNA

EC. COPACU ION