

[illegible]

[illegible]

[illegible]

Actiuni sanitare		181.4	208,666,000	181,459,000	208,666,000	206,511,693	206,511,693	206,511,350	343	202,339,855
Aparatura medicala de inalta performanta		308,000	9,220,000	308,000	9,220,000	9,215,976	9,215,976	9,198,731	17,245	8,126,599
Stimulentul de risc		0	0	0	0	0	0	0	0	0
CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT (01+70+85)										
Cheltuieli curente 01(10+20+59)	01	200,422,000	232,325,000	200,422,000	232,325,000	229,096,290	229,096,290	238,223,703	88,563	230,613,320
Cheltuieli de personal	10	174,010,485	197,202,181	174,010,485	197,202,181	194,852,335	194,852,335	229,024,972	71,318	222,486,721
Bunuri si servicii	20	26,411,515	35,122,819	26,411,515	35,122,819	34,243,955	34,243,955	34,172,637	71,318	28,885,424
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0	0
Alte cheltuieli	59	0	0	0	0	0	0	0	0	0
Cheltuieli de capital 70(71)	70	308,000	9,220,000	308,000	9,220,000	9,215,976	9,215,976	9,198,731	17,245	8,126,599
Active nefinanciare	71	308,000	9,220,000	308,000	9,220,000	9,215,976	9,215,976	9,198,731	17,245	8,126,599
LOCUINTA 70.10.03(70.10.03.30)	70.10.03	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintei	70.10.03.30	0	0	0	0	0	0	0	0	0
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA 70.10.01 +...+70.10.79+ 85	70.10	0	0	0	0	0	0	0	0	0
Cheltuieli curente 70.10.01(70.10+70.10.20)	70.10.01	0	0	0	0	0	0	0	0	0
Cheltuieli de personal	70.10.10	0	0	0	0	0	0	0	0	0
Bonuri si servicii	70.10.20	0	0	0	0	0	0	0	0	0
Cheltuieli de capital	70.10.70	0	0	0	0	0	0	0	0	0
Active nefinanciare	70.10.71	0	0	0	0	0	0	0	0	0
Operatiuni financiare 70.10.79(70.10.81)	70.10.79	0	0	0	0	0	0	0	0	0
Rambursari de credite	70.10.81	0	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0	0



Conducatorul institutiei,
ec. Cernat Mariana

Conducatorul compartimentului financiar-contabil,
ec. Toia Doina