

[illegible]

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CHETUIELI DIN SUBVENTII DE LA BUGETUL DE STAT (01-70+85)		188,038,000	247,191,000	188,038,000	247,191,000	245,056,644	245,056,644	244,716,570	340,074	220,580,852
Chetuieli curente 01(10-20+59)	01	163,086,000	215,874,000	163,086,000	215,874,000	213,743,934	213,743,934	213,403,860	340,074	216,044,752
Chetuieli de personal	10	140,374,801	188,070,557	140,374,801	188,070,557	186,176,689	186,176,689	186,176,689	0	184,584,631
Bunuri si servicii	20	22,711,199	27,803,443	22,711,199	27,803,443	27,567,245	27,567,245	27,227,171	340,074	31,360,121
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0	0
Alte chetuieli	59	0	0	0	0	0	0	0	0	0
Chetuieli de capital 70(71)	70	24,952,000	31,317,000	24,952,000	31,317,000	31,312,710	31,312,710	31,312,710	0	4,536,110
Active nefinanciare	71	24,952,000	31,317,000	24,952,000	31,317,000	31,312,710	31,312,710	31,312,710	0	4,536,110
LOQUINTA 70.10.03(70.10.03.30)	70.10.03	0	0	0	0	0	0	0	0	0
Alte chetuieli in domeniul locuintei	70.10.03.30	0	0	0	0	0	0	0	0	0
LOQUINTE, SERVICII SI DEZVOLTARE PUBLICA 70.10.01 +...+70.10.79+ 85	70.10	0	0	0	0	0	0	0	0	0
Chetuieli curente 70.10.01(70.10.10-70.10.20)	70.10.01	0	0	0	0	0	0	0	0	0
Chetuieli de personal	70.10.10	0	0	0	0	0	0	0	0	0
Bonuri si servicii	70.10.20	0	0	0	0	0	0	0	0	0
Chetuieli de capital	70.10.70	0	0	0	0	0	0	0	0	0
Active nefinanciare	70.10.71	0	0	0	0	0	0	0	0	0
Operatiuni financiare 70.10.79(70.10.81)	70.10.79	0	0	0	0	0	0	0	0	0
Rambursari de credite	70.10.81	0	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0	0



Conducatorul Insusirii, MINISTERUL SANATATII,

Ec. Toma Doria